

Family Owned and Operated since 1890!



First Year Recap

- Operating safely
- Good quality trends at final inspections
 - Chasing too many trucks post-delivery past 90-days
- Building more trucks than we did a year ago closer to on-time
 - More realistic schedule / quoting commitments
 - ~90 days past due delivery to ~30 days past due delivery
- Team-based alignment: strategically, tactically, and physically
- Thank you for the education and keeping us busy

We must first stabilize, then we can improve





Aerial Value Stream

	A	M	J	J	A	S	0	N	D	J	F	M
RIE	Х					Χ						
Proj.		Χ			Χ		Χ		Χ			
JDI					Х		Х					

Aerial Production (Annual units)

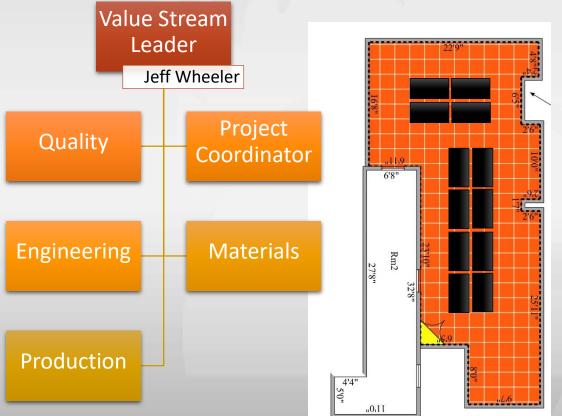
TRANSFORMATION PLAN

- Secondary sourcing of buckets, heavy weldments, & stainless steel bodies
- Define & implement team-based org structure for Team Aerial
- Design & implement project reviews
- Visual management system





Aerial Value Stream





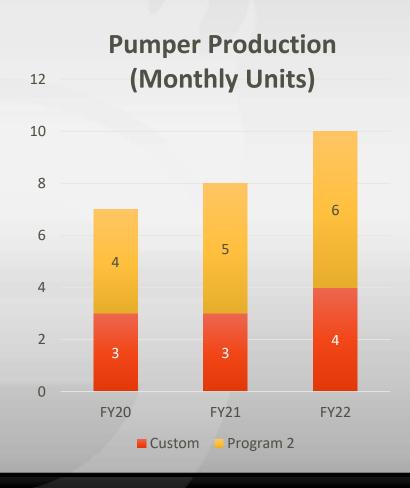


Pumper Value Stream

	N	D	J	F	M	Α	M	J	J	Α	S	0
RIE	Х		Х		Х							
Proj.	Х		Х		Х		Х					
JDI	Х	Х										

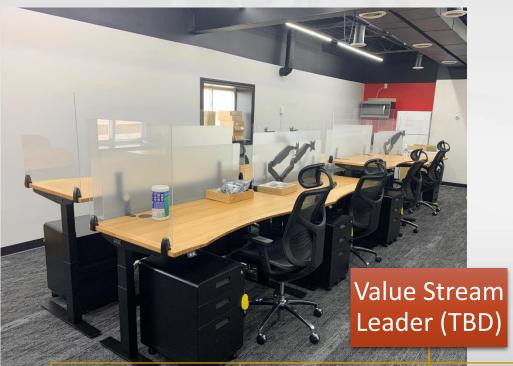
TRANSFORMATION PLAN

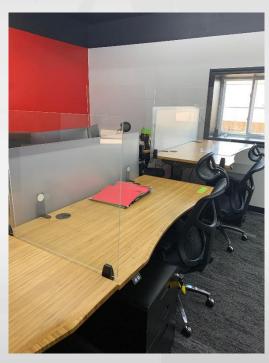
- WIP layout with manpower optimization
- Pump module and chassis pre-build
- Materials strategy development & implementation





Pumper Value Stream





Quality

Project Coordinators

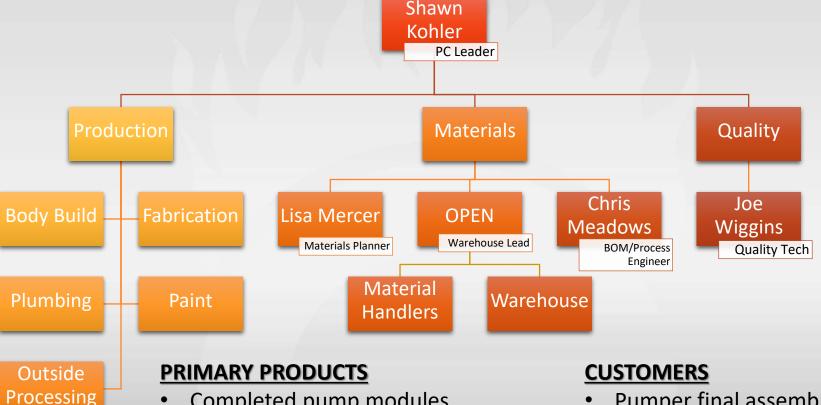
Engineering

Materials

Production



Production Control Value Stream



- Completed pump modules
 - Program & Custom now, Aerial in the future
- Painted & stainless bodies with chevrons

- Pumper final assembly teams
- Aerial assembly teams



Product Innovation

Our recent innovations display Sutphen's commitment to our end-user:

Safety

Fuel line hose increased diameter and ergonomic cap for faster & safer fills

Quality

Stainless steel fenderettes & continual improvement in corrosion resistance

Functionality

Improved drawers & shelves PMEC
New body styles offered



At Sutphen, our mission is to build the safest, most reliable, fire apparatus in the world, through innovation and customer focus

Product Innovation



Shelves & drawers max out compartment space



Modified hosebed with multiple rear discharges



Pump Module Electrical Center



The Sutphen Experience

- Layered project reviews with cross-functional teams
 - Right information, right time, & the right people
- Shop order/build document evolution for continuous improvement
- Supplier management with clear expectations and enhanced data with D365
- Product engineering in the sales process to better support our STMs and dealers

Custom manufacturing is much easier when you plan for it



Administrative Notes

- Enhanced security for Dublin with introduction of ID badges for all personnel
 - New badges for dealers/customers while visiting
 - Access front doors into main lobby, <u>existing fobs will no longer work</u>
- We need your support to help us adhere to our updated COVID-19 policies across all locations
 - 3 customers with 1 dealer rep
 - Creative ways to maintain the unique and valuable Sutphen Experience
 - Safety of Team Sutphen, Team Dealer, and all Fire Department Teams

